

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2012

Lincoln D. Chafee, Governor

The Agency

Historical Preservation and Heritage Commission

Agency Operations

The Rhode Island Historical Preservation and Heritage Commission is the state office for historic preservation and for sponsorship of state heritage activities. It is Rhode Island's only statewide preservation program to identify and protect historic buildings, districts, and archeological sites. The commission is responsible for developing a state historical preservation plan, and for survey and planning activities which provide for in-depth studies of each city and town to identify, evaluate, and record sites, structures, districts, and objects of historical, architectural, cultural, or archeological significance to the State.

The commission sponsors and/or coordinates heritage festivals, heritage seminars, conferences, and symposia, and publishes scholarly and popular works relating to the social, political, and cultural development of the State. It also coordinates programs with other private or public groups or agencies which will meet the cultural needs of Rhode Island's citizens. The commission also organizes the Eisenhower House at Fort Adams State Park in Newport.

The commission develops and implements programs for the preservation of historic resources. Federal and state projects are reviewed by the commission to assess their effect on specific cultural resources. The commission administers programs of financial assistance, which include grants, loans, and tax credits for restoration projects. A wide range of information and technical assistance is provided to citizens who own historic properties or are interested in preserving the heritage of their neighborhood and community. The commission certifies municipal historic district zoning programs, which meet minimum standards, and annually administers funds to these "certified local governments."

Agency Objectives

Identify and protect historic and prehistoric sites, buildings, and districts throughout the State of Rhode Island and commemorate the history and culture of the State; promote and preserve the State's ethnic and cultural traditions; and provide a better understanding of the various ethnic cultures, which comprise the State's population.

Statutory History

Title 42, Chapter 45 of the Rhode Island General Laws established the Rhode Island Historical Preservation Commission and defined the duties of the Executive Director and commission members. Executive Order Number 10, issued July 1, 1977, initially created the Heritage Commission. In 1981, the General Assembly enacted Title 42, Chapter 79 of the Rhode Island General Laws establishing the commission as a permanent state agency. In the 1994 legislative session the General Assembly repealed Title 42, Chapter 79 and amended Title 42, Chapter 45 to add Heritage Commission responsibilities creating the Rhode Island Historical Preservation and Heritage Commission.

The Budget

Historical Preservation and Heritage Commission

	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
Expenditures By Object					
Personnel	1,493,258	1,487,935	1,591,716	1,637,118	1,740,394
Operating Supplies and Expenses	93,986	88,463	110,554	113,417	116,579
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	423,119	322,492	945,626	952,969	952,969
Subtotal: Operating Expenditures	\$2,010,363	\$1,898,890	\$2,647,896	\$2,703,504	\$2,809,942
Capital Purchases and Equipment	10,776	2,321	16,075	16,075	16,075
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Expenditures	\$2,021,139	\$1,901,211	\$2,663,971	\$2,719,579	\$2,826,017
Expenditures By Funds					
General Revenue	1,241,496	1,256,875	1,348,717	1,402,519	1,501,641
Federal Funds	509,473	589,499	835,804	841,508	846,195
Restricted Receipts	270,170	54,837	479,450	475,552	478,181
Total Expenditures	\$2,021,139	\$1,901,211	\$2,663,971	\$2,719,579	\$2,826,017
FTE Authorization	16.6	16.6	16.6	16.6	16.6
Agency Measures					
Minorities as a Percentage of the Workforce	11.8%	12.0%	12.0%	12.0%	12.0%
Females as a Percentage of the Workforce	70.6%	64.0%	64.0%	64.0%	64.0%
Persons with Disabilities as a Percentage of the Workforce	-	-	-	-	-
Program Measures					
Cumulative Percentage of the Estimated 2,500 Historic Properties Nominated to the National Registry Annually	262.0%	267.0%	282.0%	310.0%	320.0%
Public Attendance at Heritage Program Assisted Events Stated as a Percentage of the Base Year	112.0%	113.0%	110.0%	113.0%	113.0%
Percentage of Projects Reviewed Within Fifteen Business Days of Review Request	49.0%	48.0%	70.0%	60.0%	60.0%
Percentage of Completed Tax Credit Applications Reviewed within Thirty Business Days from Time of Submission	61.0%	70.0%	80.0%	70.0%	80.0%
Maintain a High Level of Activity & Revenue at the Eisenhower House Facility as a Percentage of the Base Year	330.0%	151.0%	200.0%	200.0%	200.0%